

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE
PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	Trim. I	Trim. II	Trim. III			
(00.01+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	18,590.00	8,485.00	4,138.00	3,940.00	2,027.00	20,184.00	12,982.00	6,007.00
(00.02+11.02+37.02+00.15+00.16)	49.90	3,218.00	872.00	674.00	815.00	857.00	3,293.00	3,502.00	3,517.00
(00.03+00.12)	00.02	6,515.00	1,710.00	1,461.00	1,625.00	1,719.00	6,689.00	6,587.00	5,893.00
(00.04+00.09+00.10+00.11)	00.03	5,861.00	1,418.00	1,338.00	1,503.00	1,602.00	6,218.00	5,991.00	5,372.00
PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,382.00	303.00	303.00	222.00	554.00	1,624.00	1,647.00	1,737.00
PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 00.05)	00.06	1,382.00	303.00	303.00	222.00	554.00	1,624.00	1,647.00	1,737.00
(03.02+03.02.18)	03.02	12.00	3.00	3.00	3.00	3.00	18.00	18.00	35.00
Impozitul pe venit din veniturile din proprietati imobiliare din patrimoniul personal	03.02.18	12.00	3.00	3.00	3.00	3.00	18.00	18.00	35.00
Impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,370.00	300.00	300.00	219.00	551.00	1,606.00	1,629.00	1,702.00
Impozitul pe venit	04.02.01	556.00	200.00	200.00	119.00	37.00	770.00	800.00	810.00
Impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	814.00	100.00	100.00	100.00	514.00	836.00	829.00	892.00
PROFITABILITATE (cod 07.02)	00.09	946.00	233.00	207.00	361.00	145.00	956.00	1,007.00	997.00
Profitabilitate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	946.00	233.00	207.00	361.00	145.00	956.00	1,007.00	997.00
Profitabilitate (cod 07.02.01.01+07.02.01.02)	07.02.01	291.00	90.00	70.00	120.00	11.00	305.00	332.00	318.00
Profitabilitate persoane fizice *)	07.02.01.01	X	X	X	X	X	X	X	X
Profitabilitate persoane juridice *)	07.02.01.02	X	X	X	X	X	X	X	X
Profitabilitate persoane fizice *) (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	605.00	133.00	127.00	222.00	123.00	511.00	532.00	533.00
Profitabilitate persoane fizice *)	07.02.02.01	X	X	X	X	X	X	X	X
Profitabilitate persoane juridice *)	07.02.02.02	X	X	X	X	X	X	X	X
Profitabilitate persoane juridice *)	07.02.02.03	X	X	X	X	X	X	X	X
Impozitul pe valoarea adaugata	07.02.03	41.00	7.00	8.00	17.00	9.00	50.00	51.00	52.00
Impozitul pe valoarea adaugata	07.02.50	9.00	3.00	2.00	2.00	2.00	90.00	92.00	94.00
VENITURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,533.00	882.00	828.00	920.00	903.00	3,638.00	3,337.00	2,638.00
(11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	11.02	3,297.00	838.00	787.00	810.00	862.00	3,396.00	3,085.00	2,376.00
Contributia de finantare pentru finantarea cheltuielilor descentralizate la nivelul autoritatilor locale si Municipiului Bucuresti	11.02.02	1,546.00	438.00	367.00	401.00	340.00	1,635.00	1,644.00	1,652.00
Contributia de finantare pentru echilibrarea bugetelor locale	11.02.06	1,751.00	400.00	420.00	409.00	522.00	1,761.00	1,441.00	724.00
Contributia de finantare pentru achizitia bunurilor sau pe desfasurarea de activitati (cod 16.02)	16.02	236.00	44.00	41.00	110.00	41.00	242.00	252.00	262.00
Contributia de finantare (cod 16.02.02.01+16.02.02.02)	16.02.02	225.00	41.00	38.00	108.00	38.00	230.00	240.00	250.00
Contributia de finantare persoane fizice	16.02.02.01	X	X	X	X	X	X	X	X
Contributia de finantare persoane juridice *)	16.02.02.02	X	X	X	X	X	X	X	X
Contributia de finantare persoane fizice si autorizatii de functionare	16.02.03	10.00	2.00	3.00	2.00	3.00	10.00	10.00	10.00
Contributia de finantare pentru achizitia bunurilor sau pe desfasurare de activitati	16.02.50	1.00	1.00				2.00	2.00	2.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL (cod 00.13+00.14)	00.12	654.00	292.00	123.00	122.00	117.00	471.00	596.00	521.00
PREVEDERI (cod 30.02+31.02)	00.13	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00
PREVEDERI (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00
PREVEDERI (cod 30.02.05.30)	30.02.05	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00
PREVEDERI (cod 30.02.05.30)	30.02.05.30	241.00	61.00	60.00	60.00	60.00	200.00	300.00	220.00
PREVEDERI (cod 33.02+34.02+35.02+36.02+37.02)	00.14	413.00	231.00	63.00	62.00	57.00	271.00	296.00	301.00
PREVEDERI (cod 33.02+34.02+35.02+36.02+37.02)	33.02	103.00	28.00	25.00	25.00	25.00	116.00	116.00	116.00
PREVEDERI (cod 33.02.08+33.02.24+33.02.27+33.02.33+33.02.50)	33.02.08	103.00	28.00	25.00	25.00	25.00	116.00	116.00	116.00
PREVEDERI (cod 35.02.01+35.02.02+35.02.03+35.02.50)	35.02	130.00	33.00	33.00	32.00	32.00	140.00	165.00	170.00
PREVEDERI (cod 35.02.01.02)	35.02.01	82.00	21.00	21.00	20.00	20.00	100.00	120.00	130.00
PREVEDERI (cod 35.02.01.02)	35.02.01.02	82.00	21.00	21.00	20.00	20.00	100.00	120.00	130.00
PREVEDERI (cod 35.02.50)	35.02.50	48.00	12.00	12.00	12.00	12.00	40.00	45.00	40.00
PREVEDERI (cod 36.02+36.02.07+36.02.11+36.02.14+36.02.22+36.02.23+36.02.31+36.02.32+36.02.50)	36.02	180.00	170.00	5.00	5.00		15.00	15.00	15.00
PREVEDERI (cod 36.02.05)	36.02.05	165.00	165.00						
PREVEDERI (cod 36.02.50)	36.02.50	15.00	5.00	5.00	5.00		15.00	15.00	15.00
PREVEDERI (cod 37.02.03)	37.02.03	-1,551.00	-219.00	-380.00	-410.00	-542.00	-1,864.00	-1,497.00	-394.00
PREVEDERI (cod 37.02.04)	37.02.04	1,551.00	219.00	380.00	410.00	542.00	1,864.00	1,497.00	394.00
PREVEDERI (cod 00.17)	00.17	7,061.00	3,572.00	1,399.00	2,057.00	33.00	8,102.00	4,792.00	114.00
PREVEDERI (cod 00.18)	00.18	7,061.00	3,572.00	1,399.00	2,057.00	33.00	8,102.00	4,792.00	114.00
PREVEDERI (cod 42.02+43.02)	42.02	5,664.00	2,175.00	1,399.00	2,057.00	33.00	8,102.00	4,792.00	114.00
PREVEDERI (cod 42.02.10+42.02.12+42.02.13+42.02.15+42.02.16+42.02.18+42.02.20+42.02.34+42.02.35+42.02.40 la 42.02.42+42.02.54+42.02.55+42.02.62+42.02.65 la 42.02.67+42.02.69+42.02.73)	42.02	5,664.00	2,175.00	1,399.00	2,057.00	33.00	8,102.00	4,792.00	114.00
PREVEDERI (cod 42.02.34)	42.02.34	30.00	10.00			20.00	32.00	33.00	34.00
PREVEDERI (cod 42.02.41)	42.02.41	106.00	19.00	17.00	57.00	13.00	70.00	75.00	80.00
PREVEDERI (cod 42.02.65)	42.02.65	5,528.00	2,146.00	1,382.00	2,000.00		8,000.00	4,684.00	
PREVEDERI (cod 43.02.01+43.02.04+43.02.21+43.02.23+43.02.24+43.02.30+43.02.31+43.02.34)	43.02	1,397.00	1,397.00						
PREVEDERI (cod 43.02.31)	43.02.31	1,397.00	1,397.00						
PREVEDERI (cod 48.02)	48.02	5,014.00	3,203.00	1,278.00	258.00	275.00	5,393.00	1,603.00	
PREVEDERI (cod 48.02.02)	48.02.02	1,078.00	267.00	278.00	258.00	275.00	919.00	695.00	
PREVEDERI (cod 48.02.02.03)	48.02.02.03	1,078.00	267.00	278.00	258.00	275.00	919.00	695.00	
PREVEDERI (cod 48.02.04)	48.02.04	3,936.00	2,936.00	1,000.00			4,474.00	908.00	
PREVEDERI (cod 48.02.04.01)	48.02.04.01	1,211.00	1,211.00						
PREVEDERI (cod 48.02.04.02)	48.02.04.02	2,485.00	1,485.00	1,000.00					
PREVEDERI (cod 48.02.04.03)	48.02.04.03	240.00	240.00				4,474.00	908.00	
PREVEDERI (cod 00.02+00.16+00.17) - TOTAL	00.01SF	5,100.00	1,520.00	1,098.00	1,272.00	1,210.00	4,927.00	5,198.00	5,613.00
PREVEDERI (cod 49.90)	49.90	3,218.00	872.00	674.00	815.00	857.00	3,293.00	3,502.00	3,517.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2019	2020	2021
			Trim. I	Trim. II	Trim. III	Trim. IV			
Amplasari (cod 35.02.01+35.02.02+35.02.03+35.02.50)	35.02	130.00	33.00	33.00	32.00	32.00	140.00	165.00	170.00
Amplasari aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	82.00	21.00	21.00	20.00	20.00	100.00	120.00	130.00
Amplasari aplicate de catre alte institutii de specialitate	35.02.01.02	82.00	21.00	21.00	20.00	20.00	100.00	120.00	130.00
Amplasari	35.02.50	48.00	12.00	12.00	12.00	12.00	40.00	45.00	40.00
Costuri (cod 36.02.01+36.02.05+36.02.06+36.02.11+36.02.14+36.02.32+36.02.50)	36.02	180.00	170.00	5.00	5.00		15.00	15.00	15.00
Costuri disponibile institutiilor publice	36.02.05	165.00	165.00						
Costuri	36.02.50	15.00	5.00	5.00	5.00		15.00	15.00	15.00
Alte decat subventiile (cod 37.02.01+37.02.03+37.02.50)	37.02	-1,551.00	-219.00	-380.00	-410.00	-542.00	-1,864.00	-1,497.00	-394.00
Alte decat subventiile pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-1,551.00	-219.00	-380.00	-410.00	-542.00	-1,864.00	-1,497.00	-394.00
Alte decat subventiile	00.17	136.00	29.00	17.00	57.00	33.00	102.00	108.00	114.00
ALTE NIVELUL ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	136.00	29.00	17.00	57.00	33.00	102.00	108.00	114.00
Alte decat subventiile (cod 42.02.21+42.02.28+42.02.34 + 42.02.35 +42.02.41 + 42.02.42 + 42.02.51+42.02.66+42.02.73)	42.02	136.00	29.00	17.00	57.00	33.00	102.00	108.00	114.00
Alte decat subventiile pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	30.00	10.00			20.00	32.00	33.00	34.00
Alte decat subventiile pentru finantarea sanatatii	42.02.41	106.00	19.00	17.00	57.00	13.00	70.00	75.00	80.00
ALTE NIVELUL ALE ADMINISTRATIEI PUBLICE (00.02+00.15+00.16+00.17+45.02+46.02+48.02) - TOTAL	00.01SD	13,490.00	6,965.00	3,040.00	2,668.00	817.00	15,257.00	7,784.00	394.00
Alte decat subventiile (cod 00.12)	00.02	1,551.00	219.00	380.00	410.00	542.00	1,864.00	1,497.00	394.00
Alte decat subventiile (cod 00.14)	00.12	1,551.00	219.00	380.00	410.00	542.00	1,864.00	1,497.00	394.00
ALTE NIVELUL ALE ADMINISTRATIEI PUBLICE (cod 36.02+37.02)	00.14	1,551.00	219.00	380.00	410.00	542.00	1,864.00	1,497.00	394.00
Alte decat subventiile (cod 37.02.04+37.02.05)	37.02	1,551.00	219.00	380.00	410.00	542.00	1,864.00	1,497.00	394.00
Alte decat subventiile	37.02.04	1,551.00	219.00	380.00	410.00	542.00	1,864.00	1,497.00	394.00
Alte decat subventiile	00.17	6,925.00	3,543.00	1,382.00	2,000.00		8,000.00	4,684.00	
ALTE NIVELUL ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,925.00	3,543.00	1,382.00	2,000.00		8,000.00	4,684.00	
Alte decat subventiile (cod 42.02.01+42.02.05+42.02.10+42.02.12 +42.02.13+42.02.15 +42.02.35+42.02.40+42.02.51+42.02.52+42.02.55+42.02.62+42.02.65+42.02.67+42.02.68)	42.02	5,528.00	2,146.00	1,382.00	2,000.00		8,000.00	4,684.00	
Alte decat subventiile	42.02.65	5,528.00	2,146.00	1,382.00	2,000.00		8,000.00	4,684.00	
Alte decat subventiile (cod 43.02.31)	43.02	1,397.00	1,397.00						
Alte decat subventiile pentru sustinerea proiectelor din PNDR 2014-2020****)	43.02.31	1,397.00	1,397.00						
Alte decat subventiile in contul platilor efectuate si prefinantari aferente cadrului financiar (cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	48.02	5,014.00	3,203.00	1,278.00	258.00	275.00	5,393.00	1,603.00	
Alte decat subventiile (cod 48.02.02.01+48.02.02.02+48.02.02.03)	48.02.02	1,078.00	267.00	278.00	258.00	275.00	919.00	695.00	
Alte decat subventiile	48.02.02.03	1,078.00	267.00	278.00	258.00	275.00	919.00	695.00	
Alte decat subventiile Rurale (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	3,936.00	2,936.00	1,000.00			4,474.00	908.00	
Alte decat subventiile efectuate in anul curent	48.02.04.01	1,211.00	1,211.00						
Alte decat subventiile efectuate in anii anteriori	48.02.04.02	2,485.00	1,485.00	1,000.00					
Alte decat subventiile	48.02.04.03	240.00	240.00				4,474.00	908.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018				Estimari			
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			

se la regiile autonome și societățile comerciale de subordonare locală care realizează
 cu finanțare externă, conform Codului fiscal
 se face numai în execuție
 completează în etapa de planificare



**BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
(cod 59.02+63.02+70.02+74.02+79.02)	49.02	20,494.00		10,389.00	4,138.00	3,940.00	2,027.00	20,184.00	12,982.00	6,007.00
EXPANDE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,167.00		548.00	536.00	650.00	433.00	3,139.00	3,381.00	3,072.00
Cheltuieli externe (cod 51.02.01)	51.02	1,974.00		496.00	489.00	603.00	386.00	2,952.00	3,202.00	2,894.00
- capitale (cod 51.02.01.03)	51.02.01	1,974.00		496.00	489.00	603.00	386.00	2,952.00	3,202.00	2,894.00
- servicii (cod 51.02.01.03)	51.02.01.03	1,974.00		496.00	489.00	603.00	386.00	2,952.00	3,202.00	2,894.00
Cheltuieli generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00				5.00	5.00	5.00
- din dispozitia autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
- credite externe si imprumuturi	55.02	140.00		35.00	35.00	35.00	35.00	127.00	119.00	113.00
- publice interne	55.02.30	140.00		35.00	35.00	35.00	35.00	127.00	119.00	113.00
- transferuri generale intre diferite nivele ale administratiei (cod 56.02)	56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
- servicii sociale ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap (cod 56.02.07)	56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
- servicii de ordine publica si siguranta nationala (cod 59.02)	59.02	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
- servicii de siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
- servicii de protectie civila (cod 61.02.05)	61.02.05	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
ACTIVITATE SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	8,080.00		4,271.00	1,467.00	1,544.00	798.00	8,782.00	5,371.00	2,392.00
- servicii culturale (cod 65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	5,471.00		3,361.00	935.00	834.00	341.00	6,960.00	3,524.00	504.00
- servicii culturale (cod 65.02.03.01+65.02.03.02)	65.02.03	2,682.00		2,172.00	507.00	3.00		2,686.00	928.00	20.00
- servicii culturale (cod 65.02.03.01)	65.02.03.01	2,682.00		2,172.00	507.00	3.00		2,686.00	928.00	20.00
- servicii culturale (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	1,772.00		857.00	198.00	599.00	118.00	3,540.00	1,968.00	461.00
- servicii culturale (cod 65.02.04.01)	65.02.04.01	135.00		51.00	39.00	28.00	17.00			
- servicii culturale (cod 65.02.04.02)	65.02.04.02	1,637.00		806.00	159.00	571.00	101.00	3,540.00	1,968.00	461.00
- servicii culturale (cod 65.02.11.03+65.02.11.30)	65.02.11	973.00		330.00	222.00	202.00	219.00	711.00	605.00	
- servicii culturale (cod 65.02.11.30)	65.02.11.30	973.00		330.00	222.00	202.00	219.00	711.00	605.00	
- servicii culturale (cod 65.02.50)	65.02.50	44.00		2.00	8.00	30.00	4.00	23.00	23.00	23.00
- servicii culturale (cod 66.02.08+66.02.50)	66.02	110.00		19.00	17.00	57.00	17.00	70.00	75.00	80.00
- servicii culturale (cod 66.02.08)	66.02.08	110.00		19.00	17.00	57.00	17.00	70.00	75.00	80.00
- servicii culturale (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,244.00		584.00	252.00	271.00	137.00	501.00	520.00	555.00
- servicii culturale (cod 67.02.03)	67.02.03	563.00		272.00	118.00	19.00	154.00	75.00	85.00	95.00
- servicii culturale (cod 67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03.07	563.00		272.00	118.00	19.00	154.00	75.00	85.00	95.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	356.00		68.00	134.00	201.00	-47.00	286.00	295.00	320.00
67.02.05.01	67.02.05.01	50.00		10.00	10.00	20.00	10.00	36.00	45.00	50.00
67.02.05.03	67.02.05.03	306.00		58.00	124.00	181.00	-57.00	250.00	250.00	270.00
67.02.06	67.02.06	270.00		240.00			30.00	100.00	100.00	100.00
67.02.50	67.02.50	55.00		4.00		51.00		40.00	40.00	40.00
68.02 (cod 68.02.05+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,255.00		307.00	263.00	382.00	303.00	1,251.00	1,252.00	1,253.00
68.02.05	68.02.05	1,190.00		290.00	260.00	380.00	260.00	1,189.00	1,189.00	1,189.00
68.02.05.02	68.02.05.02	1,190.00		290.00	260.00	380.00	260.00	1,189.00	1,189.00	1,189.00
68.02.15	68.02.15	50.00		15.00			35.00	52.00	53.00	54.00
68.02.15.01	68.02.15.01	50.00		15.00			35.00	52.00	53.00	54.00
68.02.50	68.02.50	15.00		2.00	3.00	2.00	8.00	10.00	10.00	10.00
68.02.50.50	68.02.50.50	15.00		2.00	3.00	2.00	8.00	10.00	10.00	10.00
69.02 (cod 69.02.01+69.02.02+69.02.03+69.02.04+69.02.05+69.02.06+69.02.07+69.02.08+69.02.09+69.02.10+69.02.11+69.02.12+69.02.13+69.02.14+69.02.15+69.02.16+69.02.17+69.02.18+69.02.19+69.02.20+69.02.21+69.02.22+69.02.23+69.02.24+69.02.25+69.02.26+69.02.27+69.02.28+69.02.29+69.02.30)	69.02	4,268.00		1,292.00	1,466.00	1,080.00	430.00	2,600.00	495.00	433.00
70.02	70.02	460.00		40.00	30.00	30.00	360.00	150.00	175.00	183.00
70.02.06	70.02.06	460.00		40.00	30.00	30.00	360.00	150.00	175.00	183.00
74.02	74.02	3,808.00		1,252.00	1,436.00	1,050.00	70.00	2,450.00	320.00	250.00
74.02.05	74.02.05	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
74.02.05.02	74.02.05.02	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
74.02.06	74.02.06	3,608.00		1,196.00	1,382.00	1,000.00	30.00	2,200.00	70.00	
79.02	79.02	5,940.00		4,267.00	661.00	656.00	356.00	5,623.00	3,689.00	60.00
80.02	80.02	332.00		74.00	61.00	56.00	141.00	242.00	119.00	20.00
80.02.01	80.02.01	332.00		74.00	61.00	56.00	141.00	242.00	119.00	20.00
80.02.01.06	80.02.01.06	85.00			5.00		80.00	15.00	15.00	20.00
80.02.01.10	80.02.01.10	247.00		74.00	56.00	56.00	61.00	227.00	104.00	
84.02	84.02	5,608.00		4,193.00	600.00	600.00	215.00	5,381.00	3,570.00	40.00
84.02.03	84.02.03	5,608.00		4,193.00	600.00	600.00	215.00	5,381.00	3,570.00	40.00
84.02.03.01	84.02.03.01	4,248.00		3,563.00	500.00		185.00	1,808.00		
84.02.03.03	84.02.03.03	1,360.00		630.00	100.00	600.00	30.00	3,573.00	3,570.00	40.00
96.02	96.02	-1,904.00		-1,904.00						
99.02	99.02	-1,904.00		-1,904.00						
99.02.97	99.02.97	-1,904.00		-1,904.00						
49.02SF (cod 49.02+79.02)	49.02SF	5,100.00		1,520.00	1,098.00	1,272.00	1,210.00	4,927.00	5,198.00	5,613.00
50.02 (cod 50.02+79.02)	50.02	1,832.00		505.00	472.00	440.00	415.00	2,087.00	2,329.00	2,678.00
51.02 (cod 51.02.01)	51.02	1,639.00		453.00	425.00	393.00	368.00	1,900.00	2,150.00	2,500.00
51.02.01 (cod 51.02.01.03)	51.02.01	1,639.00		453.00	425.00	393.00	368.00	1,900.00	2,150.00	2,500.00
51.02.01.03	51.02.01.03	1,639.00		453.00	425.00	393.00	368.00	1,900.00	2,150.00	2,500.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	54.02	5.00		5.00				5.00	5.00	5.00
Partea depozita autoritatilor locale	54.02.05	5.00		5.00				5.00	5.00	5.00
Finantare publica si imprumuturi	55.02	140.00		35.00	35.00	35.00	35.00	127.00	119.00	113.00
General intre diferite nivele ale administratiei (cod 56.02)	56.02	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
Programa de judetelor pentru institutiile de asistenta sociala pentru persoane	56.02.07	48.00		12.00	12.00	12.00	12.00	55.00	55.00	60.00
ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 59.02)	59.02	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
Programa nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
Programa contra incendiilor (protectie civila nonmilitara)	61.02.05	39.00		11.00	8.00	10.00	10.00	40.00	46.00	50.00
SECTOR SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	2,724.00		848.00	529.00	742.00	605.00	2,305.00	2,343.00	2,392.00
Programa (cod 65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	65.02	601.00		190.00	157.00	132.00	122.00	483.00	496.00	504.00
Programa (cod 65.02.03.01+65.02.03.02)	65.02.03	15.00		5.00	7.00	3.00		20.00	20.00	20.00
Programa (cod 65.02.03.01)	65.02.03.01	15.00		5.00	7.00	3.00		20.00	20.00	20.00
Programa (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	542.00		183.00	142.00	99.00	118.00	440.00	453.00	461.00
Programa (cod 65.02.04.01)	65.02.04.01	135.00		51.00	39.00	28.00	17.00			
Programa (cod 65.02.04.02)	65.02.04.02	407.00		132.00	103.00	71.00	101.00	440.00	453.00	461.00
Programa (cod 65.02.50)	65.02.50	44.00		2.00	8.00	30.00	4.00	23.00	23.00	23.00
Programa (cod 66.02.08)	66.02.08	110.00		19.00	17.00	57.00	17.00	70.00	75.00	80.00
Programa (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	758.00		332.00	92.00	171.00	163.00	501.00	520.00	555.00
Programa (cod 67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03	87.00		20.00	18.00	19.00	30.00	75.00	85.00	95.00
Programa (cod 67.02.03.07)	67.02.03.07	87.00		20.00	18.00	19.00	30.00	75.00	85.00	95.00
Programa (cod 67.02.05.02+67.02.05.03)	67.02.05	346.00		68.00	74.00	101.00	103.00	286.00	295.00	320.00
Programa (cod 67.02.05.01)	67.02.05.01	50.00		10.00	10.00	20.00	10.00	36.00	45.00	50.00
Programa (cod 67.02.05.03)	67.02.05.03	296.00		58.00	64.00	81.00	93.00	250.00	250.00	270.00
Programa (cod 67.02.06)	67.02.06	270.00		240.00			30.00	100.00	100.00	100.00
Programa (cod 67.02.50)	67.02.50	55.00		4.00		51.00		40.00	40.00	40.00
Programa (cod 68.02)	68.02	1,255.00		307.00	263.00	382.00	303.00	1,251.00	1,252.00	1,253.00
Programa (cod 68.02.05.02)	68.02.05	1,190.00		290.00	260.00	380.00	260.00	1,189.00	1,189.00	1,189.00
Programa (cod 68.02.05.02)	68.02.05.02	1,190.00		290.00	260.00	380.00	260.00	1,189.00	1,189.00	1,189.00
Programa (cod 68.02.15.01+68.02.15.02)	68.02.15	50.00		15.00			35.00	52.00	53.00	54.00
Programa (cod 68.02.15.01)	68.02.15.01	50.00		15.00			35.00	52.00	53.00	54.00
Programa (cod 68.02.50.50)	68.02.50	15.00		2.00	3.00	2.00	8.00	10.00	10.00	10.00
Programa (cod 68.02.50.50)	68.02.50.50	15.00		2.00	3.00	2.00	8.00	10.00	10.00	10.00
ORDINE PUBLICA, LOCUINTE, MEDIU SI APE (cod 69.02)	69.02	360.00		96.00	84.00	80.00	100.00	400.00	425.00	433.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Administrare publica (cod 70.02+70.02.07+70.02.50)	70.02	160.00		40.00	30.00	30.00	60.00	150.00	175.00	183.00
- servicii	70.02.06	160.00		40.00	30.00	30.00	60.00	150.00	175.00	183.00
(cod 70.02.03+74.02.05+74.02.06+74.02.50)	74.02	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
- servicii (cod 74.02.05.01+74.02.05.02)	74.02.05	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
- servicii de deseurilor	74.02.05.02	200.00		56.00	54.00	50.00	40.00	250.00	250.00	250.00
- servicii DUMIGE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	145.00		60.00	5.00		80.00	95.00	55.00	60.00
- servicii comerciale si de munca (cod 80.02.01)	80.02	85.00			5.00		80.00	15.00	15.00	20.00
- servicii comerciale (cod 80.02.01.10+80.02.01.30)	80.02.01	85.00			5.00		80.00	15.00	15.00	20.00
- servicii de signeturi	80.02.01.06	85.00			5.00		80.00	15.00	15.00	20.00
- servicii de servicii (cod 81.02+84.02.04+84.02.06+84.02.50)	84.02	60.00		60.00				80.00	40.00	40.00
- servicii de servicii (cod 84.02.01+84.02.03.02+84.02.03.03)	84.02.03	60.00		60.00				80.00	40.00	40.00
- servicii de servicii (cod 84.02.03.03)	84.02.03.03	60.00		60.00				80.00	40.00	40.00
- servicii DEZVOLTARE (cod 49.02+79.02)	49.02	15,394.00		8,869.00	3,040.00	2,668.00	817.00	15,257.00	7,784.00	394.00
- servicii GENERALE (cod 51.02+54.02+55.02)	50.02	335.00		43.00	64.00	210.00	18.00	1,052.00	1,052.00	394.00
- servicii generale (cod 51.02.01)	51.02	335.00		43.00	64.00	210.00	18.00	1,052.00	1,052.00	394.00
- servicii generale (cod 51.02.01.03)	51.02.01	335.00		43.00	64.00	210.00	18.00	1,052.00	1,052.00	394.00
- servicii generale (cod 51.02.01.03)	51.02.01.03	335.00		43.00	64.00	210.00	18.00	1,052.00	1,052.00	394.00
- servicii SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	5,356.00		3,423.00	938.00	802.00	193.00	6,477.00	3,028.00	
- servicii (cod 65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	4,870.00		3,171.00	778.00	702.00	219.00	6,477.00	3,028.00	
- servicii (cod 65.02.03.01+65.02.03.02)	65.02.03	2,667.00		2,167.00	500.00			2,666.00	908.00	
- servicii (cod 65.02.03.01)	65.02.03.01	2,667.00		2,167.00	500.00			2,666.00	908.00	
- servicii (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	1,230.00		674.00	56.00	500.00		3,100.00	1,515.00	
- servicii (cod 65.02.04.02)	65.02.04.02	1,230.00		674.00	56.00	500.00		3,100.00	1,515.00	
- servicii (cod 65.02.11.03+65.02.11.30)	65.02.11	973.00		330.00	222.00	202.00	219.00	711.00	605.00	
- servicii (cod 65.02.11.30)	65.02.11.30	973.00		330.00	222.00	202.00	219.00	711.00	605.00	
- servicii (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	486.00		252.00	160.00	100.00	-26.00			
- servicii (cod 67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08)	67.02.03	476.00		252.00	100.00		124.00			
- servicii (cod 67.02.03.07)	67.02.03.07	476.00		252.00	100.00		124.00			
- servicii (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	10.00			60.00	100.00	-150.00			
- servicii zone verzi, baze sportive si de agrement	67.02.05.03	10.00			60.00	100.00	-150.00			
- servicii DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 69.02)	69.02	3,908.00		1,196.00	1,382.00	1,000.00	330.00	2,200.00	70.00	
- servicii publice (cod 70.02+70.02.07+70.02.50)	70.02	300.00					300.00			
- servicii (cod 70.02.06)	70.02.06	300.00					300.00			
- servicii (cod 74.02+74.02.05+74.02.06+74.02.50)	74.02	3,608.00		1,196.00	1,382.00	1,000.00	30.00	2,200.00	70.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Tratarea apelor reziduale	74.02.06	3,608.00		1,196.00	1,382.00	1,000.00	30.00	2,200.00	70.00	
ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,795.00		4,207.00	656.00	656.00	276.00	5,528.00	3,634.00	
Activitate economica, comerciale si de munca (cod 80.02.01+80.02.02)	80.02	247.00		74.00	56.00	56.00	61.00	227.00	104.00	
Activitate economica si comerciale (cod 80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	247.00		74.00	56.00	56.00	61.00	227.00	104.00	
Activitate regionala si sociala (cod 84.02.03+84.02.06+84.02.50)	84.02	5,548.00		4,133.00	600.00	600.00	215.00	5,301.00	3,530.00	
Activitate regionala si sociala (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	5,548.00		4,133.00	600.00	600.00	215.00	5,301.00	3,530.00	
Activitate regionala si sociala (cod 84.02.03.01)	84.02.03.01	4,248.00		3,563.00	500.00		185.00	1,808.00		
Activitate regionala si sociala (cod 84.02.03.03)	84.02.03.03	1,300.00		570.00	100.00	600.00	30.00	3,493.00	3,530.00	
REZERVE, EXCEDENT / DEFICIT (98.02-99.02)	96.02	-1,904.00		-1,904.00						
REZERVA	99.02	-1,904.00		-1,904.00						
Activitate de dezvoltare	99.02.97	-1,904.00		-1,904.00						

...din excedentul anilor precedenti
 - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordin




Intocmit
 Mititean S


**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021 - VENITURI**

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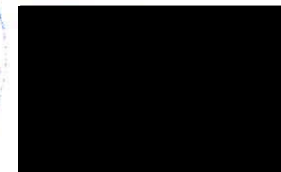
DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE TOTAL	PREVEDERI TRIMESTRIALE				2019	2020	2021
			Trim. I	Trim. II	Trim. III	Trim. IV			
00.01	00.01	250.00	68.00	68.00	60.00	54.00	374.00	381.00	391.00
00.02	00.02	235.00	63.00	61.00	57.00	54.00	354.00	361.00	371.00
00.12	00.12	235.00	63.00	61.00	57.00	54.00	354.00	361.00	371.00
00.13	00.13	220.00	58.00	54.00	54.00	54.00	334.00	341.00	351.00
30.10	30.10	220.00	58.00	54.00	54.00	54.00	334.00	341.00	351.00
30.10.05	30.10.05	20.00	8.00	4.00	4.00	4.00	21.00	21.00	25.00
30.10.05.30	30.10.05.30	20.00	8.00	4.00	4.00	4.00	21.00	21.00	25.00
30.10.50	30.10.50	200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
00.14	00.14	15.00	5.00	7.00	3.00		20.00	20.00	20.00
33.10	33.10	15.00	5.00	7.00	3.00		20.00	20.00	20.00
33.10.05	33.10.05	15.00	5.00	7.00	3.00		20.00	20.00	20.00
37.10.03	37.10.03				-10.00	10.00			
37.10.04	37.10.04				10.00	-10.00			
00.17	00.17	15.00	5.00	7.00	3.00		20.00	20.00	20.00
00.18	00.18	15.00	5.00	7.00	3.00		20.00	20.00	20.00
43.10	43.10	15.00	5.00	7.00	3.00		20.00	20.00	20.00
43.10.09	43.10.09	15.00	5.00	7.00	3.00		20.00	20.00	20.00
00.01SF	00.01SF	250.00	68.00	68.00	50.00	64.00	374.00	381.00	391.00
00.02	00.02	235.00	63.00	61.00	47.00	64.00	354.00	361.00	371.00
00.12	00.12	235.00	63.00	61.00	47.00	64.00	354.00	361.00	371.00
00.13	00.13	220.00	58.00	54.00	54.00	54.00	334.00	341.00	351.00
30.10	30.10	220.00	58.00	54.00	54.00	54.00	334.00	341.00	351.00
30.10.05	30.10.05	20.00	8.00	4.00	4.00	4.00	21.00	21.00	25.00
30.10.05.30	30.10.05.30	20.00	8.00	4.00	4.00	4.00	21.00	21.00	25.00
30.10.50	30.10.50	200.00	50.00	50.00	50.00	50.00	313.00	320.00	326.00
00.14	00.14	15.00	5.00	7.00	-7.00	10.00	20.00	20.00	20.00
33.10	33.10	15.00	5.00	7.00	3.00		20.00	20.00	20.00
33.10.05	33.10.05	15.00	5.00	7.00	3.00		20.00	20.00	20.00
37.10	37.10				-10.00	10.00			
37.10.03	37.10.03				-10.00	10.00			

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
00.18	00.17	15.00	5.00	7.00	3.00		20.00	20.00	20.00
LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	15.00	5.00	7.00	3.00		20.00	20.00	20.00
LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15+43.10.33)	43.10	15.00	5.00	7.00	3.00		20.00	20.00	20.00
venituri publice	43.10.09	15.00	5.00	7.00	3.00		20.00	20.00	20.00
SECTIUNII DE DEZVOLTARE (cod 00.02+ 00.15+ 00.16+00.17+45.10+48.10) - TOTAL	00.01SD				10.00	-10.00			
RESURSE (cod 00.12)	00.02				10.00	-10.00			
RESURSE FISCALE (cod 00.14)	00.12				10.00	-10.00			
DE BUNURI SI SERVICII (cod 36.10+37.10)	00.14				10.00	-10.00			
venituri, altele decat subventiile (cod 37.10.04)	37.10				10.00	-10.00			
in cadrul sectiunii de functionare	37.10.04				10.00	-10.00			

se realizează în regiile autonome și societățile comerciale de subordonare locală care realizează finanțare externă, conform Codului fiscal și se face numai în executie și se finalizează în etapa de planificare



Ordonator principal de credite,
Florian Romeo-Daniel



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021 - CHELTUIELI**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE	49.10	257.00		75.00	68.00	60.00	54.00	374.00	381.00	391.00
(cod 65.10+66.10+70.10+74.10+79.10)										
SECTIUNEA SOCIAL-CULTURALE (cod 65.10+66.10+67.10+68.10)	63.10	40.00		20.00	14.00	6.00		43.00	43.00	43.00
(cod 65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	40.00		20.00	14.00	6.00		43.00	43.00	43.00
(cod 65.10.03.01+65.10.03.02)	65.10.03	30.00		10.00	14.00	6.00		40.00	40.00	40.00
(cod 65.10.03.01)	65.10.03.01	30.00		10.00	14.00	6.00		40.00	40.00	40.00
(cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04	10.00		10.00				3.00	3.00	3.00
(cod 65.10.04.02)	65.10.04.02	10.00		10.00				3.00	3.00	3.00
ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	217.00		55.00	54.00	54.00	54.00	331.00	338.00	348.00
comerciale si de munca (cod 80.10.01)	80.10	17.00		5.00	4.00	4.00	4.00	18.00	18.00	22.00
comerciale (cod 80.10.01.30)	80.10.01	17.00		5.00	4.00	4.00	4.00	18.00	18.00	22.00
generale economice si comerciale (cod 80.10.01.30)	80.10.01.30	17.00		5.00	4.00	4.00	4.00	18.00	18.00	22.00
(cod 87.10.50)	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
(cod 87.10.50)	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
EXCEDENT / DEFICIT	96.10	-7.00		-7.00						
(cod 99.10)	99.10	-7.00		-7.00						
(cod 99.10.96)	99.10.96	-7.00		-7.00						
SECTIUNEA DE FUNCTIONARE (cod 65.10+79.10)	49.10	257.00		75.00	68.00	50.00	64.00	374.00	381.00	391.00
SECTIUNEA SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	40.00		20.00	14.00	6.00		43.00	43.00	43.00
(cod 65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)	65.10	40.00		20.00	14.00	6.00		43.00	43.00	43.00
(cod 65.10.03.01+65.10.03.02)	65.10.03	30.00		10.00	14.00	6.00		40.00	40.00	40.00
(cod 65.10.03.01)	65.10.03.01	30.00		10.00	14.00	6.00		40.00	40.00	40.00
(cod 65.10.04.01+65.10.04.02+65.10.04.03)	65.10.04	10.00		10.00				3.00	3.00	3.00
(cod 65.10.04.02)	65.10.04.02	10.00		10.00				3.00	3.00	3.00
ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	217.00		55.00	54.00	44.00	64.00	331.00	338.00	348.00
comerciale si de munca (cod 80.10.01)	80.10	17.00		5.00	4.00	-6.00	14.00	18.00	18.00	22.00
comerciale (cod 80.10.01.30)	80.10.01	17.00		5.00	4.00	-6.00	14.00	18.00	18.00	22.00
generale economice si comerciale (cod 80.10.01.30)	80.10.01.30	17.00		5.00	4.00	-6.00	14.00	18.00	18.00	22.00
(cod 87.10.50)	87.10	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
(cod 87.10.50)	87.10.50	200.00		50.00	50.00	50.00	50.00	313.00	320.00	326.00
EXCEDENT / DEFICIT	96.10	-7.00		-7.00						
(cod 99.10)	99.10	-7.00		-7.00						

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Cheltuieli de functionare	99.10.96	-7.00		-7.00						
ACTIUNI - SECTIUNEA DE DEZVOLTARE (cod 70.10+74.10+79.10)	49.10				10.00	-10.00				
ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10				10.00	-10.00				
Cheltuieli economice, comerciale si de munca (cod 80.10.01)	80.10				10.00	-10.00				
Cheltuieli economice si comerciale (cod 80.10.01.30)	80.10.01				10.00	-10.00				
Cheltuieli actiuni generale economice si comerciale	80.10.01.30				10.00	-10.00				

Excedentul anilor precedenti

- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificăției economice.

Ordonator Principal de credite,



Int
Mitite



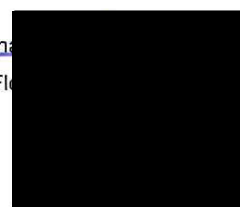
BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021

- mii lei -

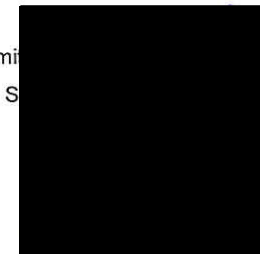
DENUMIREA INDICATORILOR	Cod indicator	Buget 2018				Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II			
FINANTARE-TOTAL		2,758.69		2,758.69				
FINANCIARE (cod 41.07)	00.16	2,758.69		2,758.69				
Financiare (cod 41.07.02)	41.07	2,758.69		2,758.69				
Creditelor interne (cod 41.07.02.01 + 41.07.02.04 + 41.07.02.09 +	41.07.02	2,758.69		2,758.69				
creditemprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea	41.07.02.09	1,637.40		1,637.40				
in sarcina unitatilor administrativ-teritoriale								
creditemprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea	41.07.02.10	1,121.29		1,121.29				
in sarcina altor entitati decat unitatile administrativ-teritoriale								
FINANTARE - SECTIUNEA DE DEZVOLTARE		2,758.69		2,758.69				
FINANCIARE (cod 41.07)	00.16	2,758.69		2,758.69				
Financiare (cod 41.07.02)	41.07	2,758.69		2,758.69				
Creditelor interne (cod 41.07.02.01+41.07.02.09+41.07.02.10)	41.07.02	2,758.69		2,758.69				
creditemprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea	41.07.02.09	1,637.40		1,637.40				
in sarcina unitatilor administrativ-teritoriale								
creditemprumuturilor contractate, conform OUG nr. 27/2017, pentru finantarea	41.07.02.10	1,121.29		1,121.29				
in sarcina altor entitati decat unitatile administrativ-teritoriale								

la regii autonome și societățile comerciale de subordonare locală care realizează
 financiare externe, conform Codului fiscal
 se face numai în execuție
 completează în etapa de planificare

Ordonanță
 Fiscală



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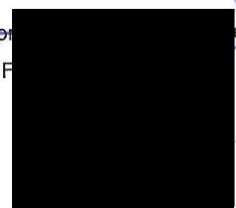
BUGETUL CENTRALIZAT AL CREDITELOR EXTERNE SI INTERNE PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019-2021

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2018						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
CHELTUIELI - SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE (cod 60.07+59.07+63.07+70.07+74.07+79.07)		2,758.69		2,758.69						
CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	63.07	739.23		739.23						
cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	65.07	739.23		739.23						
secundar si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	739.23		739.23						
secundar	65.07.03.01	739.23		739.23						
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	79.07	2,019.46		2,019.46						
cod 84.07.03+ 84.07.06+84.07.50)	84.07	2,019.46		2,019.46						
cod 84.07.03.01 la 84.07.03.03)	84.07.03	2,019.46		2,019.46						
	84.07.03.01	2,019.46		2,019.46						
EXCEDENT / DEFICIT (cod 99.06)	96.07	2,758.69		2,758.69						
	99.07	2,758.69		2,758.69						
CHELTUIELI - SECTIUNEA DE DEZVOLTARE (cod 60.07+70.07+74.07+79.07)		2,758.69		2,758.69						
CHELTUIELI SOCIAL-CULTURALE (cod 65.07+66.07+67.07+68.07)	63.07	739.23		739.23						
cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.50)	65.07	739.23		739.23						
secundar si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	739.23		739.23						
secundar	65.07.03.01	739.23		739.23						
ACTIUNI ECONOMICE (80.07+81.07+83.07+84.07+87.07)	79.07	2,019.46		2,019.46						
cod 84.07.03+ 84.07.06+84.07.50)	84.07	2,019.46		2,019.46						
cod 84.07.03.01 la 84.07.03.03)	84.07.03	2,019.46		2,019.46						
	84.07.03.01	2,019.46		2,019.46						
EXCEDENT / DEFICIT (cod 99.06)	96.07	2,758.69		2,758.69						
	99.07	2,758.69		2,758.69						
actiuni de dezvoltare	99.07.97	2,758.69		2,758.69						

Intocmit de: [redacted]
- Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificății economice.

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Intocmit de:
Mititean St

